

# Parks/Historic Preservation Trust Fund

Fund 270

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
<b>Revenue</b>					
Interest on Investments	\$12,865	\$0	\$0	\$0	0%
Fund Balance	187,696	0	31,098	31,098	0%
<b>Total</b>	<b>\$200,561</b>	<b>\$0</b>	<b>\$31,098</b>	<b>\$31,098</b>	<b>0%</b>
<b>Expenses</b>					
Baker's Mountain	\$0	\$0	\$0	\$0	0%
Murray's Mill	100,000	0	0	0	0%
Supplies & Operations	9,974	0	0	0	0%
Capital	90,587	0	0	0	0%
Transfer to General Fund	0	0	31,098	31,098	0%
<b>Total</b>	<b>\$200,561</b>	<b>\$0</b>	<b>\$31,098</b>	<b>\$31,098</b>	<b>0%</b>

## Significant Changes:

In current year 2003/04, the Board of Commissioners approved using the interest from this fund to pay for a Park Ranger position that is reflected in the Parks budget. For Fiscal Year 2004/05, this position will again be supported from interest out of this fund.